

**WRITTEN QUESTION TO THE MINISTER FOR TRANSPORT AND TECHNICAL SERVICES
BY THE DEPUTY OF ST. MARY
ANSWER TO BE TABLED ON TUESDAY 1st DECEMBER 2009**

Question

“Following the response given to a written question on 3rd November 2009, regarding the services provided by Fichtner Consulting Engineers Limited, can the Minister –

- a) explain to members the discrepancy between the figure given in P.72/2008 and P.73/2008 of £6.85 million for project management costs and the figure we have now been given of £1,492,200?
- b) provide an itemized and exact breakdown of the payments made so far and what they were for?”

Answer

- a) The figure of £1,492,000 is in response to question 1240/5(4878) which asked “who are the Project Management consultants for the construction of the incinerator, how they were selected to carry out this task, the total value of the contract, the nature of the services which they are contracted to carry out for that sum”.

The “Project Manager” is a defined term in the Institution of Chemical Engineers (IChemE) form contract “The Red Book” which is being used for the Energy from Waste project. Fichtner Consulting Engineers are undertaking the “Project Manager” role and acting as the States of Jersey consultants for the construction of the Energy from Waste plant for the fee of £1,492,000.

The £6.85 million for project management costs stated in P72/2008 and P73/2008 are the budgeted project management costs for the whole project.

- b) The Project Management payments paid up until the end of September 2009 are detailed below. It should be noted that the costs associated with the project management of the scheme are only partially attributed to Fichtner Consulting Engineers. The text in italics summarises what each heading comprises of:-

EfW Feasibility costs (<i>Pre-approval Costs: Outline and Detailed Planning, EIA, HIA, , Site Development and Investigation, Enabling Works Design, Relocation Works Design, Specification Preparation, Tender Evaluation and Development, Contract Agreement Preparation, Architectural Design Reviews</i>)	£2,482,922.69
EfW Client Team Costs (<i>Staff salaries, Administrative overheads</i>)	£428,119.83
Technical Adviser Costs (<i>Development, Planning, CDM, Enabling Works</i>)	£141,324.10
Legal, Insurance & Financial fees	£259,658.71
EfW Project Management during Construction (Project Manager Costs)	£422,067.06
Enabling Works Project Management during Construction	£182,692.74
Air Quality Monitoring	£28,658.73
Asbestos Supervisor	£78,349.43

EfW Project Insurance	£278,265.70
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